TRUSTEES ANNUAL REPORT for Kesh Senior Citizens Club – The Evergreens for the year ended 31/08/2018

The trustees present their Trustees’ Annual Report prepared in accordance with Charities SORP (effective January 2015) and the independently examined statements for the year ended 31/08/2018

Structure, Governance and Management
Kesh Senior Citizens Club – The Evergreens is governed by its Constitution that was adopted on 22nd January 1998. The trustees at the date of this report and those who served during the financial year together with the dates of any changes are set out are listed below.

Trustees / Directors
The trustees who served during the year are as follows:

Mrs Irene Davis
Mrs Anna Elizabeth Jean Marshall
Mrs Violet Hazel Jayne Gilmore
Mrs Mollie Linton
Mrs Anne Elizabeth Keys
Mrs Jill Harradence
Mrs Mary Bridget Nash
Mr Colin William Harradance

Kesh Senior Citizens Club – The Evergreens is registered with the Charity Commission for Northern Ireland since 26th June 2015, under reference number NIC103015.

Public address
Kesh Senior Citizens Club – The Evergreens
5 Rosscalah View, Rosscolban, Kesh, Enniskillen, BT93 1WA

Objectives and Activities
Objectives
Kesh Senior Citizens Club – The Evergreens is established to promote the benefit of senior citizens and general community of the Kesh district of Co. Fermanagh its environs (hereinafter called the ‘area of benefit’) without distinction of gender, sexuality, nationality, ethnic origin, political, religious or other opinion, by associating the statutory authorities, voluntary organizations and inhabitants in a common effort to promote environmental issues, education, training, advice and information within the area of benefit, and to provide facilities in the interests of social welfare for recreation or other leisure time occupation.
Key Activities in this Year
Kesh Senior Citizens Club – The Evergreens have 63 members who meet monthly for a general meeting for ten months of the year mainly at Kesh Community Centre and participate in a range of social, recreational and educational activities. Examples of activities have included ‘Walking for Health’ Programme, Boccia, Luncheon Club, Chair exercises, Beetle Drive, Health Fair, Information Talks, Tea Dances, Easter Party, Summer Outings. The Club also regularly visit other Senior Citizens Clubs and take part in collective activities organised by other bodies such as South West Age Partnership, and participate’s in cross border functions with Pettigo community care group. The club also host members of other Club’s at events in Kesh.

Kesh Senior Citizens Club – The Evergreens Trustees have considered Charity Commission for Northern Ireland’s general guidance on public benefit when reviewing our objectives and in planning our future activities to ensure that these achieve the club’s purposes and provide a benefit to beneficiaries.

Financial Review
Review of Business
Kesh Senior Citizens Club – The Evergreens is non-profit making with net income and resources in this year of £3,999.09 The trustees continue to mange resources in an efficient and sustainable manner.

Reserves Policy
Kesh Senior Citizens Club – The Evergreens have a Reserves Policy, which requires that reserves are built or maintained at a level which ensures that the clubs core activities could continue during a period of unforeseen difficulty and that the clubs known liabilities will be paid should the organisation cease to trade.

Future Plans
Kesh Senior Citizens Club – The Evergreens plan to continue to focus on controlling costs, while maintaining the high standards of service to our beneficiaries.

STATEMENT OF TRUSTEES’ RESPONSIBILITIES
for the year ended 31/08/2018

Kesh Senior Citizens Club – The Evergreens Trustees are responsible for preparing the financial statements in accordance with applicable law and regulations.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with all appropriate regulations. They are also responsible for safeguarding the
assets of the charity and hence for taking reasonable steps for the prevention
and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant information (information needed by the charity’s
  independent examiner in connection with preparing the independent
  examiners report) of which the charity’s independent examiner is
  unaware, and
- the trustees have taken all the steps that they ought to have taken to
  make themselves aware of any relevant independent examiner
  information and to establish that the charity’s independent examiner is
  aware of that information.

On behalf of the Kesh Senior Citizens Club – The Evergreens Trustees

[Signature]

Mrs Irene Davis
Trustee

Date: 23/5/2019