Ballykeel Together Development Association

Annual Report
2016 - 2017

The Board of Ballykeel Together Development Association present their Annual Report for the year 2016 to 2017 and Accounts for the year April 2016 to March 2017 and confirmed that they comply with requirements of the Charities Commission for Northern Ireland.

This report has been prepared in line with the Objectives and Constitution of the Association by the Board with the assistance of Supporting Communities.

Registered Association Address:

Ballykeel Business Centre
18 Crebilly Road
Ballymena
BT42 2DN
2016 - 2017 Board

Mr David Davidson  
Mrs Sandra Kilpatrick  
Mrs Edna Speirs  
Mrs Tina Heron  
Mrs Laura Dewar  
Mr Desmond Buchanan  
Mrs Caroline Williamson  
Mr Jason Sempey  
Mr Duane Johnston  
Mrs Maggie McLaughlin  
Mrs Lenore McAnally

Board Office Bearers

Chairperson  ________________________ Sandra Kilpatrick  
Secretary  _________________________ Caroline Williamson  
Treasurer  _________________________ Laura Dewar  
Vice Treasurer  _________________ Tina Heron
Professional Advisors

Bankers: First Trust Bank
Wellington Street
Ballymena

Insurance Brokers: Autoline Insurance
38 Railway Road
Coleraine

External Assessors: Supporting Communities
34 - 36 Henry Street
Ballymena

Support Services: Supporting Communities
34 – 36 Henry Street
Ballymena

Ballymena South Cluster
Ballee Community Centre
Ballymena
Our Objectives

Ballykeel Together Development Association is an Unincorporated Association governed by an adopted Constitution.

Registered with the Charity Commission. The objects of the Association as set out in the current Constitution are as follows:

- relieve poverty, sickness and the aged and to promote the benefit of the inhabitants of the Ballykeel and District area of Co. Antrim and its environs (hereinafter described as ‘the area of benefit’) without distinction of age, gender, race, political, religious or other opinion, by associating the statutory authorities, voluntary organisations and inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants.

In furtherance of the above objects, but not further or otherwise, the Association may utilise a range of powers. These powers can be found within the Constitution as listed from 2016 to 2017 (see constitution).
The past year has been a really productive and rewarding year for Ballykeel Together Development Association, with a range of activities organised and delivered. A great deal of effort and time has been invested by the committee to improve the area.

Over the course of the year through the various programmes BTDA have accessed substantial funding for the benefit of the area. This has allowed us to provide a vibrant Social Programme for the estate including Illusion Dance Crew, horse riding, Older Peoples Luncheon Club, Senior Citizens Christmas Lunch, family trips various environmental works, weekly Special Needs Youth Club and a range of Community Education classes.

I am pleased to say that the Luncheon Club was especially well attended this year with over 80 people attending monthly and over 100 Senior Citizens attending the Christmas Lunch. We were successful in securing funding until March 2017 and are hopeful that we will secure another year.

We have also facilitated a successful History Project, out of which a book is being created and a memorial garden developed. Furthermore, our Environmental works have been ongoing within the estate.

I would like to thank Nikella Holmes from North Ballymena Cluster for her continued support and advice throughout the year and Gillian Forrest for her assistance as required.

It has been my privilege to serve as the Chairperson of the Board a role that I inherited in September 2016 due to Roy Heron’s resignation. I would like to thank Roy for his years of dedicated service. I would also like to thank all of the Board for their work in the various aspects of the Association and in particular the Office Bearers who have been an invaluable help and constant source of encouragement.

Regards

Sandra Kilpatrick
Report on Activities

LUNCHEON CLUB

The Ballykeel Luncheon Club proved to be a success in 2016. Funded through DfC Neighbourhood Renewal and located in Ballykeel Presbyterian Church Hall catering for 80 local older people per month.

The club has completed various trips throughout the year including the Belfast Market, Portrush, Ballycastle, Carrickfergus and Glengormley.

BALLYKEEL TOGETHER SOCIAL PROGRAMME

The Social Programme was identified by the committee as a way of involving all demographics within the estate in various activities. From the funding we have been able to deliver the Illusion Dance Crew, Family Day Trips, a Christmas Trail, the Women’s Health Programme, Horse Riding, the History Project and the newly formed Special Needs Youth Club - Brightstars. The PCSP kindly donated of £500 for the Youth Club.

DANCE CLASSES

The Illusion Dance Crew are now into year 4 with a new name agreed this year. It has been a real success with over 30 young people from the estate attending the weekly programme. Funding has been secured for Illusion Dance from Children in Need to continue for the next 3 years.

ENVIRONMENTAL PROJECTS

We have also completed two environmental clean ups, with community litter picking ongoing. The Annual Estate Inspection will take place in June 2017 which gives us the opportunity to engage with Statutory Agencies to identify issues.
Ongoing Projects

- Illusion Dance Class
- Computer Classes
- Sign Language
- Flower Arranging
- Community Education
- Luncheon Club
- Brightstars Special Needs Youth Club
- History Project
- Arts and Crafts
- Environmental Projects
# Statement of Accounts

1st April 2014 to 31st March 2015

BALLYKEEL TOGETHER DEVELOPMENT ASSOCIATION
FOR THE YEAR 1ST APRIL 2014 TO 31ST MARCH 2015

<table>
<thead>
<tr>
<th>RECEIPTS</th>
<th>Total Funds 2014-2015 (£)</th>
<th>Total Funds 2013-2014 (£)</th>
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<tbody>
<tr>
<td>DSD</td>
<td>12,559.30</td>
<td>7,621.00</td>
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<tr>
<td>Awards for All - restricted</td>
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<td>9,879.00</td>
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<td>BBC</td>
<td>2,306.56</td>
<td>2,296.00</td>
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<tr>
<td>RHACCS</td>
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<td>Volunteer Now</td>
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<td>Housing Executive</td>
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<tr>
<td>Other Grants</td>
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<td>1,210.58</td>
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<tr>
<td>Luncheon Club</td>
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<td>Fundraising</td>
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<td>Uncashed cheque</td>
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<td>16.00</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>20,938.95</strong></td>
<td><strong>32,199.01</strong></td>
</tr>
</tbody>
</table>

| PAYMENTS                                      |                             |                             |
| DSD:                                          |                             |                             |
| Meals                                         | 10,914.00                   | 7,777.50                    |
| Rent/Electricity                              | 528.30                      | 400.00                      |
| Club Activities                               | 1,669.00                    | 830.00                      |
| Transport                                     | 2,418.00                    | 2,182.00                    |
| Awards for All                                | 7,435.25                    | 2,602.58                    |
| Other Grants                                  | 4,080.82                    | 5,276.45                    |
| Sundries                                      | 272.70                      | 293.46                      |
| Insurance                                     |                             | 769.72                      |
| Housing Executive                             |                             | 6,326.49                    |
| **Total**                                     | **33,645.56**               | **20,131.71**               |

Net Incoming Resources for year -12,705.61 12,067.30
Balance brought forward 15,182.14 3,114.84

Bank balance carried forward 2,476.53 15,182.14

The above accounts have been prepared according to the books and information examined by Supporting Communities